

**2019 Capital Improvement Program  
Summary List of Projects  
Governor Recommendations**

Friday, January 04, 2019  
9:44 AM

**Construction**

| Project ID | Dept.      | Div.                          | Agency            | Index Number | Location       | Project Name  | PM  | Other Funding | State Funding | Accum. State Funding | Project Description  |
|------------|------------|-------------------------------|-------------------|--------------|----------------|---|-----|---------------|---------------|----------------------|--|
| C01        | DMV        | Motor Vehicles                | DMV               | 19600        | Reno           | Completion of South Reno DMV  | JBC | 8,660,000     | 0             | 0                    | Provide funding for deferred items (commercial driver's license course, site improvements, consultant fees, and furniture, furnishings & equipment)  |
| C03        | NDVS       | Veterans Memorial Cemetery    | BCCem             | 19375        | Boulder City   | Cemetery Expansion (Southern Nevada Veterans Memorial Cemetery)         | KAL | 4,144,981     | 161,329       | 161,329              | Development of in-ground and columbarium wall cremation interments.  |
| C04        | NDVS       | Veterans Memorial Cemetery    | FmCem             | 19376        | Fernley        | Columbarium Expansion (Northern Nevada Veterans Memorial Cemetery)      | RLC | 4,418,769     | 175,370       | 336,699              | Design & construct the next phase of columbarium walls and vaults.   |
| C05        | Admin      | Fleet Services                | FS                | 7637         | Las Vegas      | Southern Nevada Fleet Services Maintenance Building (Grant Sawyer Site) | KEN | 8,946,508     | 0             | 336,699              | Construction of a 6,150 sf Fleet Services Division maintenance facility.   |
| C07        | NDOC       | Camps                         | TLVCC             | 19373        | Indian Springs | Security Perimeter Upgrades (TLVCC)                                     | MML | 0             | 4,090,412     | 4,427,112            | Install second perimeter fence with razor wire along top & bottom, install security cameras and modify existing sally port to incorporate new fence. |
| C08        | Admin      | Public Works                  | B&G               | 19007a       | Other          | Marlette Lake Dam Rehabilitation (Marlette Lake Water System)           | BJW | 10,000,000    | 3,780,132     | 8,207,244            | Perform structural and functional upgrades of the Marlette Lake Dam.   |
| C09        | Admin      | Public Works                  | B&G               | 19057        | Carson City    | Entry Lobby Security Barrier Wall (Attorney General's Office Building)  | JBC | 0             | 199,525       | 8,406,769            | Install lobby security barrier wall to provide separation between public and private areas.  |
| C10        | DHHS       | Aging and Disability Services | DRC               | 7056         | Las Vegas      | Lobby Remodel (Desert Regional Center Building 1391)                    | KAL | 0             | 238,604       | 8,645,373            | Remodel the entry lobby in Building 1391 to provide secure access.   |
| C12        | Admin      | Public Works                  | B&G               | 19058        | Carson City    | Entry Lobby Security Barrier Wall (Education Building)                  | JBC | 0             | 205,870       | 8,851,243            | Install lobby security barrier wall to provide separation between public and private areas.  |
| C13        | NDOC       | Correctional                  | HDSP              | 19619        | Indian Springs | Heavy Equipment Simulator Classrooms (High Desert State Prison)         | MML | 225,000       | 583,851       | 9,435,094            | Provide classrooms for training with heavy equipment simulators.   |
| C16        | T&CultAffr | Indian Commission             | Indian Commission | 19275        | Stewart        | Renovation of Collections Storage Building 19 (Stewart Facility)        | RLC | 0             | 998,889       | 10,433,983           | Renovate Building 19 at the Stewart Facility to serve as a collections storage building for the Stewart Indian School Cultural Center and Museum.    |
| C17        | T&CultAffr | Museums and History           | Museum            | 19190        | Carson City    | Storage Facility Addition (Indian Hills Curatorial Center)              | RLC | 100,000       | 1,346,464     | 11,780,447           | Construction of a 2,600 sf addition to the existing Indian Hills Curatorial Center storage building.   |
| C18        | DHHS       | Aging and Disability Services | SRC               | 7330         | Sparks         | Building Demolition (Sierra Regional Center Buildings 16, 17, & 18)     | KRS | 0             | 279,521       | 12,059,968           | Demolition of Sierra Regional Center Buildings 16, 17, & 18 and limited site restoration.  |
| C19        | NSHE       | Nevada State College          | NSC               | 7660         | Henderson      | Education Academic Building (Nevada State College)                      | KAL | 6,000,000     | 55,852,093    | 67,912,061           | This project is the continuation of 17-P08, construction of an approximately 67,000 sf education and academic building.                              |

**2019 Capital Improvement Program  
Summary List of Projects  
Governor Recommendations**

Friday, January 04, 2019  
9:44 AM

**Construction**

| <b>Project ID</b>          | <b>Dept.</b> | <b>Div.</b>                | <b>Agency</b> | <b>Index Number</b> | <b>Location</b> | <b>Project Name</b>                                       | <b>PM</b> | <b>Other Funding</b> | <b>State Funding</b> | <b>Accum. State Funding</b> | <b>Project Description</b>   |
|----------------------------|--------------|----------------------------|---------------|---------------------|-----------------|---|-----------|----------------------|----------------------|-----------------------------|--|
| C28                        | NSHE         | College of Southern Nevada | CSN           | 7642                | Henderson       | Health and Sciences Building (College of Southern Nevada) | KAL       | 6,000,000            | 70,763,741           | 138,675,802                 | This project is the continuation of 17-P07, construction of an approximately 73,000 sf health and sciences building. |
| <b>Construction Totals</b> |              |                            |               |                     |                 | <b>Number of Projects:</b>                                |           | <b>48,495,258</b>    | <b>138,675,802</b>   |                             |  |

**2019 Capital Improvement Program  
Summary List of Projects  
Governor Recommendations**

Friday, January 04, 2019  
9:44 AM

**Maintenance**

| Project ID | Dept.       | Div.                          | Agency      | Index Number | Location       | Project Name  | PM  | Other Funding | State Funding | Accum. State Funding | Project Description  |
|------------|-------------|-------------------------------|-------------|--------------|----------------|---|-----|---------------|---------------|----------------------|--|
| M01        | Agriculture | Agriculture                   | Agriculture | 7628         | Reno           | Freezer Replacement (Department of Agriculture Purchasing Warehouse)            | JBC | 0             | 2,131,380     | 140,807,183          | Replacement of drive-in freezer with a new 3,800 sf freezer.   |
| M02        | NDOC        | Correctional                  | HDSP        | 7195         | Indian Springs | Electrical Outlet & Cable Upgrades (High Desert State Prison)                   | JKF | 0             | 1,653,626     | 142,460,808          | Upgrade power and TV receptacles in each cell in housing units 1-8 at the High Desert State Prison.  |
| M03        | DHHS        | Aging and Disability Services | SRC         | 19147        | Sparks         | Replace Emergency Generator (Sierra Regional Center)                            | JGA | 0             | 693,587       | 143,154,395          | Replace the generator that provides emergency power for all buildings at Sierra Regional Center.   |
| M04        | NDVS        | Veterans Home                 | SNSVH       | 19182        | Boulder City   | Domestic Hot Water Storage Tank Replacement (Boulder City Veterans Home)        | BBM | 0             | 194,054       | 143,348,449          | Replace the domestic hot water storage tanks at the Veterans Home.   |
| M05        | Admin       | Public Works                  | B&G         | 7226         | Carson City    | Groundwater Well Abandonments (Carson City)                                     | KRS | 0             | 103,478       | 143,451,928          | Abandon 3 former groundwater supply wells located in Carson City.  |
| M06        | NDVS        | Veterans Home                 | SNSVH       | 19183        | Boulder City   | Replace Culinary Refrigeration Units (Boulder City Veterans Home)               | BBM | 0             | 363,424       | 143,815,352          | Replace the refrigeration components for the walk-in freezer and cooler.   |
| M07        | Admin       | Public Works                  | B&G         | 7693         | Reno           | Emergency Generator & Service Entrance Upgrade (Reno Purchasing Warehouse)      | RLC | 0             | 1,033,524     | 144,848,876          | Upgrade emergency generator and main service entrance at the Reno Purchasing Warehouse.  |
| M08        | NSHE        | NSHE                          | NSHE        | 19810        | Various        | Deferred Maintenance (HECC/SHECC)   | BIP | 3,447,341     | 11,552,659    | 156,401,535          | "U" Money  |
| M09        | NDOC        | Correctional                  | ESP         | 7322         | Ely            | Boiler Replacement (Ely State Prison)   | BBM | 0             | 6,101,353     | 162,502,888          | This project will replace the boilers at the Ely State Prison.   |
| M10        | NDOC        | Correctional                  | LCC         | 19327        | Lovelock       | Underground Piping and Boiler Replacement (Lovelock Correctional Center)        | TJD | 0             | 12,214,101    | 174,716,989          | Replace the hot water heating plant equipment and replace chilled and heating hot water distribution piping at the Lovelock Correctional Center.   |
| M11        | NDOC        | Correctional                  | ESP         | 19329        | Ely            | Replace Domestic & Heating Hot Water Piping (Ely State Prison - Housing Unit 1) | BJB | 0             | 2,204,109     | 176,921,098          | Replace domestic and heating hot water piping in Housing Unit 1. Advance planning through schematic design for replacement of domestic and heating hot water piping throughout rest of the facility. |
| M12        | NDOC        | Correctional                  | NNCC        | 19289        | Carson City    | Central Plant Renovation (Northern Nevada Correctional Center) - Phase 2        | TJD | 0             | 8,073,180     | 184,994,277          | Replace existing boilers, water heaters, pumps, piping, and controls serving the Northern Nevada Correctional Center.  |
| M14        | Wildlife    | Wildlife                      | Wildlife    | 19300a       | Various        | Construct Water Wells and Water Systems (Various Fish Hatchery Sites)           | BJW | 0             | 2,606,412     | 187,600,689          | Construct water wells and water systems at the Gallagher Fish Hatchery and Spring Creek Rearing Station.   |
| M15        | NDOC        | Correctional                  | ESP         | 7320         | Ely            | HVAC Replacement (Ely State Prison - Building 9)                                | BBM | 0             | 1,844,192     | 189,444,881          | This project will replace the HVAC units for Building 9 (Administration Building) at the Ely State Prison.   |
| M16        | DHHS        | Child and Family Services     | SVYCC       | 19000        | N. Las Vegas   | Upgrade Door Controls (Summit View Youth Center)                                | JKF | 0             | 1,625,495     | 191,070,376          | Upgrade existing door controls in administration, housing units, and gymnasium at Summit View Youth Center.  |
| M17        | Admin       | Public Works                  | B&G         | 7206         | Carson City    | Central Plant Renovation (State Library and Archives)                           | BJB | 0             | 2,155,409     | 193,225,785          | Replacement of existing chillers, boilers, pumps, piping, and related controls. This is a continuation of CIP project 17-P01.  |

**2019 Capital Improvement Program  
Summary List of Projects  
Governor Recommendations**

Friday, January 04, 2019  
9:44 AM

**Maintenance**

| Project ID | Dept.    | Div.                         | Agency   | Index Number | Location       | Project Name  | PM  | Other Funding | State Funding | Accum. State Funding | Project Description   |
|------------|----------|------------------------------|----------|--------------|----------------|---|-----|---------------|---------------|----------------------|---|
| M18        | PubSafe  | Training Division            | Training | 19048        | Carson City    | Building Renovation (Department of Public Safety - Training Division)                   | JBC | 1,569,284     | 1,233,009     | 194,458,794          | Repair roofing, replace HVAC system, and seal building exterior.  |
| M19        | NDVS     | Veterans Home                | SNSVH    | 19189        | Boulder City   | Replace Magnetic Door Controls (Southern Nevada State Veterans Home)                    | JKF | 0             | 226,668       | 194,685,462          | Replace exterior magnetic door control switches, indicators and wiring at the Southern Nevada State Veterans Home.  |
| M20        | DHHS     | Child and Family Services    | CYC      | 7416         | Caliente       | Flooring Replacement (Caliente Youth Center Multi-Purpose Building)                     | KAL | 0             | 1,691,370     | 196,376,833          | Gymnasium and dining area flooring replacement in the Multi-Purpose Building at the Caliente Youth Center.  |
| M21        | Admin    | Public Works                 | B&G      | 19004        | Carson City    | Generator, Controls Replacement & Pump System Modifications (Marlette Lake)             | JGA | 0             | 953,680       | 197,330,513          | Replace small generator, automatic transfer switch, pump, motor drive, and generator controls at the Marlette Hobart Water System.  |
| M22        | DHHS     | Child and Family Services    | CYC      | 7426         | Caliente       | Chiller Replacement (Caliente Youth Center - Administration Building)                   | BBM | 0             | 489,496       | 197,820,008          | This project will replace the chiller system for the Administration Building at the Caliente Youth Center.  |
| M23        | NDOC     | Correctional                 | HDSP     | 7198         | Indian Springs | Install Security Cameras (High Desert State Prison)                                     | JKF | 0             | 4,658,968     | 202,478,976          | Install cameras, workstations and digital storage at High Desert State Prison.  |
| M24        | NDOC     | Transitional                 | CGTH     | 19330        | Las Vegas      | Surveillance System Replacement (Casa Grande Transitional Housing)                      | JKF | 0             | 1,720,849     | 204,199,825          | Replace surveillance system at Casa Grande Transitional Housing.  |
| M25        | DHHS     | Public and Behavioral Health | NNAMHS   | 7369         | Sparks         | Install Panic Alarm System (Dini-Townsend Hospital)                                     | JGA | 0             | 854,658       | 205,054,483          | Install panic alarm system to protect personnel at Dini-Townsend Hospital.  |
| M26        | Military | Army National Guard          | NArmyNG  | 7598         | Stead          | Install Emergency Generator (Washoe County Armory)                                      | JGA | 742,046       | 842,385       | 205,896,868          | Install an emergency generator at the Washoe County Armory.   |
| M27        | NDVS     | Veterans Memorial Cemetery   | FrmCem   | 7634         | Fernley        | Pavilion Renovation (Northern Nevada Veterans Memorial Cemetery, Fernley)               | RLC | 0             | 161,622       | 206,058,491          | Renovate the pavilion with new glazing, sealing of the CMU walls, and refinishing of the wood structure.  |
| M28        | NDOC     | Correctional                 | NNCC     | 7311         | Carson City    | HVAC Systems Renovations (NNCC - Operations, Administration Buildings & Housing Unit 6) | TJD | 0             | 1,863,293     | 207,921,783          | Replace existing dual-duct terminal units, fan coils, exhaust fans, ductwork, air distribution, ceilings, lighting, and controls at Northern Nevada Correctional Center in Carson City. |
| M29        | Admin    | Public Works                 | B&G      | 19013        | Carson City    | Central Plant Renovation (Paul Laxalt State Office Building)                            | TJD | 0             | 1,664,420     | 209,586,203          | Replace existing chiller, boilers, pumps, piping, and controls at the Laxalt Building in Carson City.   |
| M30        | Admin    | Public Works                 | B&G      | 19014        | Carson City    | Central Plant Renovation (Attorney General's Office Building)                           | TJD | 0             | 1,567,051     | 211,153,254          | Replace existing chiller, cooling tower, boilers, pumps, piping, and controls at the Attorney General's Office Building in Carson City.   |
| M31        | Military | Army National Guard          | NArmyNG  | 7497         | Stead          | HVAC Systems Renovation (Washoe County Armory)  | BJB | 1,076,505     | 1,212,411     | 212,365,664          | Replace existing rooftop units, make-up air units, ductwork, and controls.  |

**2019 Capital Improvement Program  
Summary List of Projects  
Governor Recommendations**

Friday, January 04, 2019  
9:44 AM

**Maintenance**

| Project ID | Dept.      | Div.                      | Agency   | Index Number | Location       | Project Name  | PM  | Other Funding | State Funding | Accum. State Funding | Project Description   |
|------------|------------|---------------------------|----------|--------------|----------------|---|-----|---------------|---------------|----------------------|---|
| M32        | Military   | Army National Guard       | NArmyNG  | 7600         | Carson City    | HVAC Systems Renovation (Office of the Adjutant General)                              | BJB | 857,865       | 976,226       | 213,341,890          | Replace existing outdoor air handler, rooftop units, and add new system to dining area and auditorium office, including ductwork, piping, and controls.                   |
| M33        | T&CultAffr | Museums and History       | LostCity | 7069         | Overton        | Replace Sanitary Sewer and Upgrade Restrooms (Lost City Museum)                       | BJW | 0             | 408,484       | 213,750,374          | Replace site sanitary sewer, remodel the staff restrooms, replace fixtures in the public restrooms and cap deteriorating waste fixtures.                                  |
| M34        | Military   | Army National Guard       | NArmyNG  | 7610         | Various        | Replace Overhead Coiling Doors, Seals, and Operators (Various Locations)              | KEN | 311,616       | 356,159       | 214,106,533          | Remove and replace 10 overhead coiling doors at various armories.   |
| M35        | NDOC       | Correctional              | ESP      | 19341a       | Ely            | Replace Door Locks and Controls (Ely State Prison) - Phase 1                          | JGA | 0             | 4,218,060     | 218,324,592          | Replace door locks and controls in Housing Unit 3 & 4, common areas and four towers at Ely State Prison.  |
| M36        | CNR        | State Parks               | Parks    | 19386B       | Overton        | Visitor Center Renovations (Valley of Fire State Park)                                | KEN | 0             | 762,029       | 219,086,622          | Remodel interior restrooms, renovate flooring and ceiling, paint the interior, and upgrade lighting to LED  |
| M37        | Admin      | Public Works              | B&G      | 19084        | Carson City    | Rooftop Unit Replacement (Department of Motor Vehicles - Carson City)                 | BJB | 475,431       | 0             | 219,086,622          | Replace rooftop units serving portions of the Computer and Warehouse buildings at the DMV in Carson City.   |
| M38        | Wildlife   | Wildlife                  | Wildlife | 19260a       | Various        | HVAC Systems Renovation (Department of Wildlife - Various WMA Sites)                  | TJD | 404,276       | 170,708       | 219,257,329          | Replace heat pump units, furnaces, and ductwork at various Department of Wildlife buildings throughout the state.   |
| M39        | Wildlife   | Wildlife                  | Wildlife | 19260b       | Various        | HVAC Systems Renovation (Department of Wildlife - Various Fish Hatchery Sites)        | TJD | 0             | 623,843       | 219,881,173          | Replace heat pump units, furnaces, and ductwork at various Department of Wildlife buildings throughout the state.   |
| M40        | Wildlife   | Wildlife                  | Wildlife | 19300        | Various        | Construct Water Wells and Water Systems (Various WMA Sites)                           | BJW | 894,680       | 382,064       | 220,263,237          | Construct water wells and water systems at Kirch Wildlife Management Area and Key Pittman Wildlife Management Area.   |
| M42        | DHHS       | Child and Family Services | CYC      | 19205        | Caliente       | Install Sanitary Sewer Macerator (Caliente Youth Center)                              | BJW | 0             | 468,539       | 220,731,776          | Install sanitary sewer macerator just upstream of the existing lift station.  |
| M43        | NDOC       | Correctional              | SDCC     | 19277        | Indian Springs | Replace Cooling Towers (Southern Desert Correctional Center - Central Plant Building) | TJD | 0             | 3,818,124     | 224,549,900          | Replace cooling towers, condenser water pumps, condenser water piping, and associated temperature control system in the Central Plant Building at SDCC in Indian Springs. |
| M44        | Military   | Army National Guard       | NArmyNG  | 7633         | Reno           | Packaged Rooftop Unit Replacement and Lighting Upgrade (Plumb Lane Armory)            | BJB | 295,805       | 128,887       | 224,678,787          | Replace existing rooftop units, ductwork, and controls. The site exterior lighting and the lighting inside the gymnasium will also be replaced.                           |
| M45        | T&CultAffr | Museums and History       | Museum   | 7094         | Las Vegas      | Replace Lighting Control System (Nevada State Museum Las Vegas)                       | JKF | 0             | 212,811       | 224,891,598          | Replace lighting control system at the Nevada State Museum in Las Vegas.  |
| M46        | NDOC       | Correctional              | SDCC     | 7161         | Indian Springs | Install Security Cameras (Southern Desert Correctional Center)                        | JKF | 0             | 6,301,871     | 231,193,469          | Install cameras, workstations and digital storage at Southern Desert Correctional Center  |

**2019 Capital Improvement Program  
Summary List of Projects  
Governor Recommendations**

Friday, January 04, 2019  
9:44 AM

**Maintenance**

| Project ID                | Dept.    | Div.                         | Agency  | Index Number | Location       | Project Name  | PM        | Other Funding     | State Funding      | Accum. State Funding | Project Description   |
|---------------------------|----------|------------------------------|---------|--------------|----------------|---|-----------|-------------------|--------------------|----------------------|---|
| M47                       | Admin    | Public Works                 | B&G     | 7721         | Carson City    | Elevator Renovation and Modernization (Blasdel Building)                  | JBC       | 0                 | 260,068            | 231,453,537          | Replace control system and various drive components in the existing elevator as well as upgrade associated electrical and mechanical systems.                 |
| M48                       | NDOC     | NDOC                         | NDOC    | 19373a       | Indian Springs | Install Recreation Yard Fencing (SDCC and HDSP)                           | MML       | 0                 | 571,412            | 232,024,949          | Install recreation yard fencing at Southern Desert Correctional Center and High Desert State Prison.  |
| M49                       | DHHS     | Child and Family Services    | CYC     | 19202        | Caliente       | Electrical Upgrade (Caliente Youth Center)                                | JKF       | 0                 | 980,496            | 233,005,445          | Upgrade electrical panels and transformers at Old School & Administration Buildings at Caliente Youth Center  |
| M50                       | CNR      | State Parks                  | Parks   | 19385        | Overton        | Comfort Station Replacement (Valley of Fire State Park)                   | MML       | 0                 | 636,017            | 233,641,462          | Replace 6 Comfort Stations within the Valley of Fire State Park.  |
| M51                       | Admin    | Public Works                 | B&G     | 7205         | Various        | Perform Electrical Coordination Studies (Various State Buildings)         | JGA       | 0                 | 627,897            | 234,269,359          | Perform electrical coordination studies at Sawyer, Bryan, EICON, Capitol, and State Library buildings.  |
| M52                       | DHHS     | Public and Behavioral Health | SNAMHS  | 19290        | Las Vegas      | Main Electrical Switchgear Replacement (SNAMHS - Building 3)              | JKF       | 0                 | 388,875            | 234,658,234          | Replace original switchgear at SNAMHS Stein Psychiatric Hospital - Building 3.  |
| M53                       | CNR      | State Parks                  | Parks   | 19384        | Silver Springs | Park Facilities Maintenance & ADA Upgrades (Fort Churchill State Park)    | JBC       | 0                 | 1,332,352          | 235,990,586          | Upgrades to the park facilities plumbing, electrical, and mechanical systems as well as upgrades for ADA code compliance.                                     |
| M54                       | Admin    | Public Works                 | B&G     | 19269        | Carson City    | Upgrade Warehouse Loading Dock (Carson City DMV)                          | BJW       | 203,318           | 0                  | 235,990,586          | Replace Warehouse loading dock lift table, dock bumpers, overhead doors, and remove truck scale.  |
| M55                       | Admin    | Public Works                 | B&G     | 19054        | Carson City    | Exterior Building Repairs (DMV - Carson City)                             | JBC       | 712,626           | 0                  | 235,990,586          | Repair spalling concrete walls and failing wall joints. Replace concrete ramps, stairs, railings, and exterior column bases. Paint exterior painted surfaces. |
| M56                       | Admin    | Public Works                 | B&G     | 19010        | Henderson      | Boiler Replacement (Henderson DMV)  | BBM       | 523,475           | 0                  | 235,990,586          | This project will replace the boilers and associated equipment at the Henderson DMV.  |
| M57                       | Admin    | Public Works                 | B&G     | 19091        | Las Vegas      | HVAC Replacement (DMV Express Office - Donovan Way Location)              | BBM       | 338,220           | 0                  | 235,990,586          | This project will replace the rooftop HVAC units at the DMV Express Office at the Donovan Way location.   |
| M58                       | Military | Army National Guard          | NArmyNG | 19187        | Carlin         | Heat Pump Water Piping Distribution Replacement (Carlin Readiness Center) | TJD       | 280,486           | 1,231,483          | 237,222,069          | Replace the existing heat pump water distribution piping at the Carlin Readiness Center.  |
| M59                       | Admin    | Public Works                 | B&G     | 19177        | Carson City    | HVAC System Renovation (Capitol Building)                                 | TJD       | 0                 | 2,217,184          | 239,439,253          | Replace the terminal units and temperature control system at the Capitol Building in Carson City.   |
| <b>Maintenance Totals</b> |          |                              |         |              |                | <b>Number of Projects:</b>  | <b>57</b> | <b>12,132,974</b> | <b>100,763,450</b> |                      |   |

**2019 Capital Improvement Program  
Summary List of Projects  
Governor Recommendations**

Friday, January 04, 2019  
9:44 AM

**Planning**

| Project ID | Dept.   | Div.          | Agency   | Index Number | Location       | Project Name   | PM  | Other Funding | State Funding | Accum. State Funding | Project Description   |
|------------|---------|---------------|----------|--------------|----------------|--|-----|---------------|---------------|----------------------|---|
| P01        | Admin   | Public Works  | B&G      | 19021R       | Las Vegas      | Advance Planning: Grant Sawyer Office Building - Remodel                             | KAL | 0             | 8,101,788     | 247,541,041          | The Grant Sawyer Office Building will undergo an interior remodel. This project will plan the design through Construction Documents.  |
| P02        | Admin   | Public Works  | B&G      | 7230         | Carson City    | Advance Planning: Renovation and Seismic Retrofit (Heroes Memorial Building & Annex) | JBC | 0             | 361,715       | 247,902,756          | Seismic analysis, programming, and schematic design for the structural retrofit and renovation of the Heroes Memorial Building & Annex.   |
| P03        | NDOC    | Correctional  | NNCC     | 19344        | Carson City    | Advance Planning: NNCC Housing Unit and Core Expansion                               | KAL | 0             | 3,214,759     | 251,117,515          | Design through construction documents for one dormitory style housing unit and support facilities at the Northern Nevada Correction Center.   |
| P04        | NDOC    | Correctional  | NNCC     | 19298        | Carson City    | Advance Planning: Replace Domestic Water and Sanitary Sewer (NNCC)                   | BJW | 0             | 1,314,436     | 252,431,950          | Advance Planning to replace domestic water and sanitary sewers at the Northern Nevada Correctional Center.  |
| P05        | Admin   | Public Works  | B&G      | 19621        | Carson City    | Advance Planning: HVAC Renovation (Department of Motor Vehicles - Carson City)       | BJB | 488,088       | 0             | 252,431,950          | Advance planning through construction documents for the replacement of the central plant, chilled and hot water distribution piping, air handling units, terminal units, and computer room cooling units serving all buildings at the DMV in Carson City. |
| P06        | NDOC    | Correctional  | NNCC     | 19333        | Carson City    | Advance Planning: Electrical Distribution Upgrade (NNCC)                             | JGA | 0             | 1,259,372     | 253,691,323          | Advance planning through construction documents for installation of transformers, switchgear, switches, and conductors at the Northern Nevada Correctional Center.  |
| P07        | NDOC    | Correctional  | HDSP     | 19186        | Indian Springs | Advance Planning: Central Plant Renovation (High Desert State Prison)                | TJD | 0             | 659,075       | 254,350,398          | Advance planning through construction documents for replacing the existing chillers, cooling towers, boilers, pumps, piping, and controls at High Desert State Prison in Indian Springs.  |
| P08        | CNR     | Forestry      | Forestry | 7527         | Elko           | Advance Planning: Heavy Equipment Shop & Renovation (Elko)                           | JBC | 0             | 458,392       | 254,808,790          | Design through construction documents for a 7,200 sf equipment repair and fabrication shop and convert the existing 4,600 sf shop into a storage facility.  |
| P09        | PubSafe | Public Safety | PubSafe  | 7241         | Carson City    | Advance Planning - Headquarters Building (Department of Public Safety)               | JBC | 181,310       | 368,114       | 255,176,905          | Programming, conceptual design, and utility studies for a 155,000 square foot campus at the old Carson City Armory site.  |
| P10        | CNR     | State Parks   | Parks    | 7096A        | Las Vegas      | Advance Planning: Exterior Envelope Protection (Spring Mountain Ranch State Park)    | KEN | 0             | 117,648       | 255,294,553          | Provide planning through programming for an evaluation of the historic structures at the Spring Mountain Ranch State Park.  |
| P41        | Admin   | Public Works  | B&G      | 19342        | Las Vegas      | Advanced Planning: State Office Building (Las Vegas)                                 | KAL | 0             | 6,108,833     | 261,403,386          | Design through construction documents for a 100,000 sf State office building to be located at the Grant Sawyer Office   |

**2019 Capital Improvement Program  
Summary List of Projects  
Governor Recommendations**

Friday, January 04, 2019  
9:44 AM

**Planning**

| Project ID             | Dept. | Div. | Agency | Index Number | Location | Project Name               | PM | Other Funding | State Funding  | Accum. State Funding | Project Description |
|------------------------|-------|------|--------|--------------|----------|----------------------------|----|---------------|----------------|----------------------|---------------------|
| Building site.         |       |      |        |              |          |                            |    |               |                |                      |                     |
| <b>Planning Totals</b> |       |      |        |              |          | <b>Number of Projects:</b> |    | <b>11</b>     | <b>669,398</b> | <b>21,964,133</b>    |                     |



**2019 Capital Improvement Program  
Summary List of Projects  
Governor Recommendations**

Friday, January 04, 2019  
9:44 AM

**Statewide**

| Project ID                         | Dept. | Div.         | Agency | Index Number | Location    | Project Name   | PM        | Other Funding      | State Funding      | Accum. State Funding | Project Description   |
|------------------------------------|-------|--------------|--------|--------------|-------------|--|-----------|--------------------|--------------------|----------------------|---|
| S01                                | Admin | Public Works | SPWD   | 19501.1      | Statewide   | Statewide Roofing Program                              | AJL/M     | 0                  | 9,975,568          | 271,378,953          | Roofing replacement at various buildings.   |
| S02                                | Admin | Public Works | SPWD   | 19502.1      | Statewide   | Statewide ADA Program                                  | MCR       | 0                  | 2,729,649          | 274,108,602          | Access as required by Title II of the Americans with Disabilities Act   |
| S02h                               | Admin | Public Works | SPWD   | 19502h       | Las Vegas   | Statewide ADA Program - Highway Funded                 | MCR       | 211,466            | 0                  | 274,108,602          | Remodel mens & womens restrooms & breakroom for ADA compliance at the Donovan Way Express DMV office.   |
| S03                                | Admin | Public Works | SPWD   | 19503.1      | Statewide   | Statewide Fire and Life Safety Program                 | KRS       | 0                  | 1,734,863          | 275,843,465          | Fire alarm and fire sprinkler systems installation and upgrades.  |
| S03h                               | Admin | Public Works | SPWD   | 19503h.1     | Carson City | Statewide Fire and Life Safety Program - Highway Funds | KRS       | 675,081            | 0                  | 275,843,465          | Replace fire alarm systems at the Carson City DMV facilities.   |
| S04                                | Admin | Public Works | SPWD   | 19804        | Various     | Statewide Advance Planning Program                     | BIP       | 200,000            | 1,945,087          | 277,788,552          | Necessary studies to formulate future CIPs.   |
| S05                                | Admin | Public Works | SPWD   | 19505.1      | Statewide   | Statewide Paving Program                               | MJM       | 0                  | 2,447,493          | 280,236,045          | Design, construct and maintain pavements throughout the state.  |
| S05g                               | Admin | Public Works | SPWD   | 19505g       | Various     | Statewide Paving Program (Nevada Army National Guard)  | MJM       | 98,615             | 113,666            | 280,349,712          | Crack seal, slurry & re-stripe the asphalt pavements for the Nevada Army National Guard.  |
| S05g1                              | Admin | Public Works | SPWD   | 19505g1      | Stead       | Construct Parking Addition (Washoe County Armory)      | MJM       | 732,100            | 313,867            | 280,663,579          | Construct an additional lighted parking lot for personally owned vehicles at the Washoe County Armory.  |
| S05h                               | Admin | Public Works | SPWD   | 19505H       | Various     | Statewide Paving Program - Highway Funds               | MJM       | 928,690            | 0                  | 280,663,579          | Repairs, maintenance, and improvements to the paving at Various DMV's and Public Safety facilities.   |
| S06                                | Admin | Public Works | SPWD   | 19506.1      | Statewide   | Statewide Indoor Air Quality - Environmental Program   | KRS       | 100,000            | 188,380            | 280,851,959          | Mitigation of asbestos, lead, mold, water quality, and indoor air quality issues.   |
| S09                                | Admin | Public Works | SPWD   | 19809        | Various     | Statewide Building Official Program                    | BIP       | 1,089,157          | 0                  | 280,851,959          | Continue to allow the SPWD to accept fees for projects not authorized in the CIP as required to pay for contracted plan review and inspection services on those projects. |
| <b>Statewide Totals</b>            |       |              |        |              |             | <b>Number of Projects:</b>                             | <b>12</b> | <b>4,035,109</b>   | <b>19,448,573</b>  |                      |   |
| <b>Total For All Project Types</b> |       |              |        |              |             | <b>Number of Projects:</b>                             | <b>95</b> | <b>65,332,739</b>  | <b>280,851,959</b> |                      |   |
|                                    |       |              |        |              |             | <b>Grand Total</b>                                     |           | <b>346,184,698</b> |                    |                      |   |