

**2013 Approved Capital Improvement Program
By Classification
\$86.9 Million State Funding**

Wednesday, July 03, 2013
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Project No.	Department	Division	Agency	Location	Project Name	State Funding	Other Funding	Total Funding
C01	DHHS	CFS	CYC	Caliente	Replace Access Bridge (Caliente Youth Center)	611,679	1,956,936	2,568,615
C03	DMV	DMV	DMV	Carson City	TAG Plant (NNCC)	0	3,824,612	3,824,612
C04	NDOC	HDSP	HDSP	Indian Springs	Water Production Well (Indian Springs Prison Complex)	882,967	0	882,967
C05	CultAffr	MushHist	Museum	Carson City	Loading Dock and Freight Elevator (Nevada State Museum)	1,990,645	0	1,990,645
C06	Admin	LibArch	LibArch	Carson City	Compact Shelving (State Library and Archives Building)	700,138	0	700,138
C07	NSHE	UNR	UNR	Reno	UNR Student Support Services Building	456,890	0	456,890
C08	DHHS	MH/DS	SNAMHS	Las Vegas	Renovate First Floor Building # 3, SNAMHS	2,070,798	0	2,070,798
M01	DHHS	MH/DS	Lakes	Sparks	Life Safety Upgrades (Lake's Crossing)	1,240,555	0	1,240,555
M02	Admin	SPWD	B&G	Las Vegas	Fire/Smoke Control System Upgrades (Sawyer Office Building)	958,178	0	958,178
M03	Wildlife	Wildlife	Wildlife	Ruby Valley	Radon Mitigation (Gallagher Fish Hatchery)	202,263	0	202,263
M04	DHHS	MH/DS	Lakes	Sparks	Control Room Renovation (Lake's Crossing)	1,577,604	0	1,577,604
M05	NDOC	HDSP	HDSP	Indian Springs	Repair/Upgrade Door Control Panels (HDSP Phase 1)	2,095,912	0	2,095,912
M06	NDOC	LCC	LCC	Lovelock	Replace Door Control Panels (Lovelock Correctional Center) Phase 1	2,283,395	0	2,283,395
M07	NDOC	SDCC	SDCC	Indian Springs	Replace High Mast Lighting, Main Electrical Loop and Switchgear (SDCC)	3,777,158	0	3,777,158
M08	Admin	SPWD	B&G	Las Vegas	Mail Room HVAC System Installation (Sawyer Office Building)	297,944	0	297,944
M09	DHHS	MH/DS	Lakes	Sparks	Boiler Plant Improvements (Lake's Crossing)	266,016	0	266,016
M10	NDOC	ESP	ESP	Ely	Replace Boiler Burners (Ely State Prison)	672,249	0	672,249
M11	NDOC	ESP	ESP	Ely	Replace Air Handling Units (Ely State Prison) - Phase I	4,872,070	0	4,872,070
M12	NDOC	LCC	LCC	Lovelock	Replace Air Handling Units (Lovelock Correctional Center)	3,830,166	0	3,830,166
M13	NDOC	LCC	LCC	Lovelock	Underground Piping Assessment (Lovelock Correctional Center)	262,259	0	262,259
M15	NDOC	SNWCC	SNWCC	N. Las Vegas	Boiler Replacement (Southern Nevada Women's Correctional Center)	1,109,507	0	1,109,507
M16	NDOC	SNWCC	SNWCC	N. Las Vegas	Replace Rooftop HVAC Units - Housing Units (SNWCC) - Phase I	697,344	0	697,344

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M17	NDOC	NNCC	NNCC	Carson City	HVAC System Renovation (Northern Nevada Correctional Center)	724,195	0	724,195
M18	NDOC	WSCC	WSCC	Carson City	Chiller and Boiler Replacement (WSCC - Housing Unit 2)	651,779	0	651,779
M19	DHHS	CFS	SNCAS	Las Vegas	HVAC Control System Upgrade (Desert Willow Treatment Center)	385,259	0	385,259
M20	DHHS	CFS	CYC	Caliente	Replace HVAC Systems (CYC Multi-Purpose Room)	345,986	0	345,986
M21	Military	NArmyNG	NArmyNG	Las Vegas	Server Room Air Conditioner Installation (LVRC)	140,061	117,993	258,054
M22	Military	NArmyNG	NArmyNG	Reno	Boiler Plant Improvements (Washoe County Armory)	63,695	129,537	193,232
M23	Military	NArmyNG	NArmyNG	Henderson	Asbestos Abatement & Restoration (Henderson Armory)	195,921	172,848	368,769
M24	Military	NArmyNG	NArmyNG	Henderson	Install Air Conditioning (Henderson Armory)	707,326	610,260	1,317,586
M25	Military	NArmyNG	NArmyNG	Henderson	Electrical Power Upgrades (Henderson Armory)	387,144	336,621	723,765
M27	Admin	SPWD	B&G	Las Vegas	Chilled and Hot Water Piping Replacement (Sawyer Office Building) Phase 1	594,688	0	594,688
M28	Admin	B&G	B&G	Carson City	Server Room Ventilation System Upgrades (Bryan Building)	65,097	0	65,097
M29	Admin	B&G	B&G	Stewart	HVAC System Renovation (Stewart Buildings 6 and 107)	530,712	0	530,712
M30	CultAffr	MusHist	LostCity	Overton	Replace HVAC Units (Lost City Museum)	259,857	0	259,857
M31	DHHS	CFS	NNCAS	Reno	HVAC System Renovation (NNCAS Administration Building)	265,098	0	265,098
M32	DHHS	MH/DS	DRC	Las Vegas	HVAC System Replacement (Multiple Buildings at DRC)	277,946	0	277,946
M33	DHHS	MH/DS	DRC	Las Vegas	Replace Emergency Generator (Desert Regional Center)	1,279,429	0	1,279,429
M34	DHHS	CFS	SNCAS	Las Vegas	Replace Rooftop HVAC Units (SNCAS Building 15)	98,351	0	98,351
M35	DHHS	CFS	NNCAS	Reno	HVAC System Renovation (NNCAS Residential Buildings)	89,064	0	89,064
M36	DHHS	CFS	SRC	Sparks	HVAC System Renovation (Sierra Regional Center Building 603)	48,969	0	48,969
M37	CNR	Parks	Parks	Pioche	Power Service Upgrade (Spring Valley State Park)	1,595,321	350,000	1,945,321
M38	Admin	B&G	B&G	Carson City	Boiler Plant Improvements (Blasdel Building)	407,390	0	407,390
M39	Wildlife	Wildlife	Wildlife	Reno	HVAC System Renovation (Reno Wildlife Headquarters)	244,860	0	244,860

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M40	NDOC	ESP	ESP	Ely	Replace Toilet and Urinal Flush Valves (Multiple Buildings at ESP)	1,246,065	0	1,246,065
M41	NDOC	SNWCC	SNWCC	N. Las Vegas	Shower and Bathroom Renovations with Sealing of Expansion Joints and Painting (FMWCC)	2,081,660	0	2,081,660
M42	NDOC	HDSP	HDSP	Indian Springs	Recondition Existing Water Tanks, Phase I (Indian Springs Prison Complex)	382,391	0	382,391
M43	NDOC	HDSP	HDSP	Indian Springs	Exterior Building Protection, Phase 1 (High Desert State Prison)	2,306,182	0	2,306,182
M44	NDOC	NNCC	NNCC	Carson City	Replace Culinary Flooring (NNCC)	478,574	0	478,574
M46	NDOC	ESP	ESP	Ely	Remove and Replace Culinary and Infirmary Flooring (Ely State Prison)	821,674	0	821,674
M49	Admin	SPWD	B&G	Las Vegas	Elevator Upgrade (Belrose Building)	275,715	0	275,715
M51	Admin	SPWD	B&G	Carson City	Drainage System Improvements (Governor's Mansion)	75,207	0	75,207
M52	Admin	SPWD	B&G	Carson City	Exterior Finishes (Governor's Mansion Complex)	609,480	0	609,480
M53	CNR	Parks	Parks	Las Vegas	Rehabilitate Historic Building (Old Las Vegas Mormon Fort Park)	159,543	0	159,543
M54	Military	NArmyNG	NArmyNG	Reno	Replace Man Doors (Stead Training Facility)	26,945	347,159	374,104
M55	Admin	LibArch	LibArch	Carson City	Upgrades to the Compact Shelving (State Library and Archives Building)	463,790	0	463,790
M56	VetSvc	VetSvc	VetSvc	Boulder City	Roof Replacement (Nevada State Veterans Home)	1,788,730	0	1,788,730
M57	NSHE	NSHE	NSHE	Various	Deferred Maintenance (HECC/SHECC)	15,000,000	0	15,000,000
M58	Admin	Admin	Admin	Carson City	HVAC System Renovation (Carson City Motor Pool)	0	46,890	46,890
P01	DMV	DMV	DMV	Las Vegas	Planning for Sahara DMV Replacement Building	0	2,143,330	2,143,330
P02	Admin	SPWD	B&G	Las Vegas	Planning for Las Vegas Metro Building Upgrades	319,207	0	319,207
P03	Admin	SPWD	B&G	Carson City	Armory Building Renovation	144,044	0	144,044
P04	Military	NArmyNG	NArmyNG	Reno	Field Maintenance Shop (Washoe County Armory)	1,044,069	0	1,044,069
P05	NSHE	UNLV	UNLV	Las Vegas	UNLV Hotel College Academic Building	3,220,000	1,725,461	4,945,461
P06	DHHS	DHHS	DHHS	Las Vegas	Planning for Sanitary Sewer Upgrades, SNCAS, SNAMHS, and DRC	240,215	0	240,215
P07	VetSvc	VetSvc	VetSvc	Sparks	Advanced Planning of a Northern Nevada State Veterans Home	3,699,938	0	3,699,938

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S01	Admin	SPWD	SPWD	Statewide	Statewide Roofing	3,284,649	0	3,284,649
S01g	Admin	SPWD	SPWD	Various	Roof Replacement (CSMS-2 Floyd Edsall Training Center)	36,654	28,587	65,241
S01h	Admin	SPWD	SPWD	Las Vegas	Roof Replacement (Flamingo DMV and Inspection Station)	0	693,374	693,374
S02	Admin	SPWD	SPWD	Statewide	Statewide ADA	2,074,731	0	2,074,731
S02g	Military	NArmyNG	NArmyNG	Reno	Sidewalk Replacement and Restroom Remodel (Plumb Lane Armory)	55,815	114,854	170,669
S03	Admin	SPWD	SPWD	Statewide	Statewide Fire and Life Safety	2,971,485	0	2,971,485
S03g	Admin	SPWD	SPWD	Carson City	Fire Sprinkler Installation (Carson City NNG Warehouses)	196,190	0	196,190
S04	Admin	SPWD	SPWD	Statewide	Statewide Advance Planning Program	736,207	0	736,207
S05	Admin	SPWD	SPWD	Statewide	Statewide Paving Program	684,968	0	684,968
S05h	Admin	SPWD	B&G	Las Vegas	Parking Lot Expansion & Preventative Maintenance (Flamingo DMV)	0	977,071	977,071
S06	Admin	SPWD	SPWD	Statewide	Statewide Indoor Air Quality	250,520	100,000	350,520
S08	Admin	SPWD	SPWD	Statewide	Statewide Energy Efficiency Program	2,005,987	1,185,000	3,190,987
S09	Admin	SPWD	SPWD	Statewide	Statewide Building Official Projects	0	924,114	924,114

***Project Count:** 79 All Departments

**** Total Funds:** \$86,894,517 \$15,784,646 \$102,679,164